

| INDICATORS OF EFFECTIVENESS FOR 2012 AND 2011 | | | | |
|---|---|-----------------------|-----------------------|-------------|
| I. COLLECTED REVENUES (in EUR) | | 2012 | 2011 | Index 12/11 |
| A | TAX REVENUES (1+2+3+4+5+6) | 10,430,524,252 | 10,599,310,058 | 98.4 |
| 1. | Taxes on income and profit (1.1. + 1.2. + 1.3.) | 2,661,882,949 | 2,733,871,017 | 97.4 |
| 1.1. | Personal income tax | 2,082,442,663 | 2,059,524,590 | 101.1 |
| 1.2. | Corporate income tax | 576,884,865 | 670,487,598 | 86.0 |
| 1.3. | Other taxes on income and profit | 2,555,421 | 3,858,829 | 66.2 |
| 2. | Social security contributions (2.1. + 2.2. + 2.3. + 2.4.) | 5,232,873,659 | 5,287,058,761 | 99.0 |
| 2.1. | Contributions for employment | 25,994,539 | 27,976,135 | 92.9 |
| 2.2. | Contributions for parental security | 27,506,645 | 27,470,530 | 100.1 |
| 2.3. | Contributions for pension and disability insurance | 3,347,563,241 | 3,375,270,429 | 99.2 |
| 2.4. | Contributions for health insurance | 1,831,809,235 | 1,856,341,667 | 98.7 |
| 3. | Taxes on payroll and workforce (3.1.) | 25,622,525 | 28,751,187 | 89.1 |
| 3.1. | Special tax on specific allowances | 25,622,525 | 28,751,187 | 89.1 |
| 4. | Taxes on property (4.1. + 4.2. + 4.3. + 4.4.) | 232,995,891 | 215,078,306 | 108.3 |
| 4.1. | Taxes on immovable property | 190,439,023 | 176,961,916 | 107.6 |
| 4.2. | Taxes on movable property | 311,042 | 287,487 | 108.2 |
| 4.3. | Gift and inheritance taxes | 9,241,647 | 9,440,150 | 97.9 |
| 4.4. | Tax on real estate sales and on financial property | 33,004,178 | 28,388,754 | 116.3 |
| 5. | Domestic taxes on goods and services (5.1. + 5.2.+ 5.3. + 5.4.) | 2,276,882,006 | 2,337,581,048 | 97.4 |
| 5.1. | Value added tax | 2,111,948,562 | 2,159,674,023 | 97.8 |
| 5.2. | Taxes on special services | 122,857,747 | 129,799,328 | 94.7 |
| 5.3. | Other taxes on the use of goods and services | 10,304,651 | 13,895,944 | 74.2 |
| 5.4. | Taxes on motor vehicles | 31,771,047 | 34,211,752 | 92.9 |
| 6. | Other taxes | 267,222 | -3,030,261 | -8.8 |
| B | NON-TAX REVENUES (7 + 8 + 9 + 10) | 65,783,048 | 69,156,117 | 95.1 |
| 7. | Participation in profit and income from property | 46,480,083 | 51,031,340 | 91.1 |
| 8. | Fees and charges | -124,116 | 32,077 | -386.9 |
| 9. | Fines | 1,975,187 | 2,597,678 | 76.0 |
| 10. | Other non-tax revenues | 17,451,893 | 15,495,021 | 112.6 |
| C | TRANSFER REVENUES (11) | 485,508,825 | 496,974,046 | 97.7 |
| 11. | Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.) | 485,508,825 | 496,974,046 | 97.7 |
| 11.1. | Funds received from contributions for employment | 434,440 | 396,626 | 109.5 |
| 11.2. | Funds received from contributions for parental security | 725,200 | 660,996 | 109.7 |
| 11.3. | Funds received from contributions for health insurance | 426,323,525 | 436,326,994 | 97.7 |
| 11.4. | Funds received from contributions for pension and disability insurance | 58,025,660 | 59,589,429 | 97.4 |
| D | IN TOTAL (A + B + C) | 10,981,816,125 | 11,165,440,220 | 98.4 |
| E | OTHER (Unallocated income account) | -5,546,818 | 13,406,389 | -41.4 |
| F | IN TOTAL (D + E) | 10,976,269,307 | 11,178,846,609 | 98.2 |
| G | OTHER REVENUES | 0 | 116,344 | - |
| H | IN TOTAL (F + G) | 10,976,269,307 | 11,178,962,953 | 98.2 |

| II. ENFORCEMENT | | 2012 | 2011* | Index 12/11 |
|-----------------|---|---------------|---------------|-------------|
| 1. | Number of telephone calls, notices sent and orders issued | 474,810 | 315,003 | 150.7 |
| 2. | Amount of telephone calls, notices sent and orders issued in EUR | 1,736,057,991 | 1,339,652,012 | 129.6 |
| 3. | Amount of tax enforcement payments (on the basis of calls, notices and orders) in EUR | 544,244,052 | 507,243,471 | 107.3 |

* In order to ensure comparability of data, the information about non-tax pecuniary obligations (foreign claims) has been excluded in 2011: 128,623 debit notes and decisions issued, 40,459,483 EUR of debt claimed and payments in the amount of 12,380,649 EUR. On 1 January 2012, competence to recover non-tax pecuniary obligations has been transferred from the Tax Administration of the Republic of Slovenia to the Customs Administration of the Republic of Slovenia.

| III. CONTROL | | 2012 | 2011 | Index 12/11 |
|--------------|---|-------------|-------------|-------------|
| 1. | Number of input documents | 4,204,073 | 4,159,518 | 101.1 |
| 2. | Number of output documents | 2,848,010 | 2,750,317 | 103.6 |
| 3. | Number of cases with irregularities discovered | 110,864 | 95,336 | 116.3 |
| 4. | Effect - tax increase (self-declarations included) in EUR | 141,120,620 | 133,362,952 | 105.8 |
| 5. | Other effects of control in EUR | 2,217,406 | 2,311,146 | 95.9 |

| IV. AUDITS | | 2012 | 2011 | Index 12/11 |
|------------|--|-------------|-------------|-------------|
| 1. | Number of audits conducted (tax investigation included) | 7,327 | 7,828 | 93.6 |
| 2. | Estimated additional liabilities (self-declarations included) in EUR | 128,444,006 | 162,488,475 | 79.0 |
| 3. | Other effects of auditing in EUR | 17,581,338 | 26,024,527 | 67.8 |

| V. DISPUTE RESOLUTION - the first instance | | 2012 | 2011 | Index 12/11 |
|--|---|--------|--------|-------------|
| 1. | Number of disputes unresolved (on 1/1) | 1,800 | 2,337 | 77.0 |
| 2. | Number of appeals filed | 17,868 | 16,051 | 111.3 |
| 3. | Number of appeals considered (resolved, referred to the second instance, withdrawn) | 16,973 | 16,588 | 102.3 |
| 4. | Number of disputes unresolved (at the end of December) | 2,695 | 1,800 | 149.7 |

Source: Tax Administration of the Republic of Slovenia, March 2013
We reserve the right to correct errors discovered at data capture.