

INDICATORS OF EFFECTIVENESS FOR THE PERIOD OF JANUARY–DECEMBER 2008 AND COMPARISON WITH THE SAME PERIOD OF THE PREVIOUS YEAR (in EUR)				
I. COLLECTED REVENUES		2008	2007	Index 08/07
A	TAX REVENUES (1+2+3+4+5+6)	11,625,660,874	10,597,800,220	109.7
1.	Taxes on income and profit (1.1. + 1.2.)	3,447,738,960	2,922,986,514	118.0
1.1.	Personal income tax	2,183,982,324	1,802,798,817	121.1
1.2.	Corporate income tax	1,263,756,636	1,120,187,697	112.8
2.	Social security contributions (2.1. + 2.2. + 2.3. + 2.4.)	5,090,874,385	4,594,060,381	110.8
2.1.	Contributions for employment	26,885,817	24,251,235	110.9
2.2.	Contributions for parental security	26,574,330	24,109,955	110.2
2.3.	Contributions for pension and disability insurance	3,250,959,403	2,933,992,067	110.8
2.4.	Contributions for health insurance	1,786,454,835	1,611,707,124	110.8
3.	Taxes on payroll and workforce (3.1. + 3.2.)	258,038,196	418,128,514	61.7
3.1.	Tax on salaries paid	229,657,967	391,526,805	58.7
3.2.	Special tax on specific allowances	28,380,229	26,601,709	106.7
4.	Taxes on property (4.1. + 4.2. + 4.3. + 4.4.)	214,737,031	204,321,191	105.1
4.1.	Taxes on immovable property	154,731,524	140,790,874	109.9
4.2.	Taxes on movable property	222,088	26,551	836.5
4.3.	Gift and inheritance tax	10,992,308	8,672,820	126.7
4.4.	Tax on real estate sales and on financial property	48,791,111	54,830,946	89.0
5.	Domestic taxes on goods and services (5.1. + 5.2. + 5.3. + 5.4. + 5.5.)	2,614,141,460	2,457,700,368	106.4
5.1.	Value added tax	2,400,087,344	2,255,661,205	106.4
5.2.	Other taxes on goods and services	2,917	970	300.7
5.3.	Taxes on special services	134,178,331	134,652,746	99.6
5.4.	Other taxes on the use of goods and services	16,466,780	12,350,754	133.3
5.5.	Tax on motor vehicles	63,406,088	55,034,693	115.2
6.	Other taxes	130,842	603,252	21.7
B	NON-TAX REVENUES (7 + 8 + 9 + 10)	74,089,460	77,775,631	95.3
7.	Participation in profit and income from property	58,609,291	61,596,316	95.2
8.	Fees and charges	3,917	-361	-1,085.0
9.	Fines	1,457,478	1,407,652	103.5
10.	Other non-tax revenues	14,018,774	14,772,024	94.9
C	TRANSFER REVENUES (11)	414,021,911	383,791,997	107.9
11.	Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.)	414,021,911	383,791,997	107.9
11.1.	Received funds from contributions for employment	225,058	197,940	113.7
11.2.	Received funds from contributions for parental security	380,008	338,518	112.3
11.3.	Received funds from contributions for health insurance	378,864,839	352,868,937	107.4
11.4.	Received funds from contributions for pension and disability insurance	34,552,006	30,386,602	113.7
D	IN TOTAL (A + B + C)	12,113,772,245	11,059,367,848	109.5
E	OTHER REVENUES	544,005	3,177,276	17.1
F	IN TOTAL (D + E)	12,114,316,250	11,062,545,124	109.5

II. TAX ENFORCEMENT		2008	2007	Index 08/07
	Number of telephone calls, sent notices and issued orders	526,976	452,115	116.6
	Amount of telephone calls, sent notices and issued orders in EUR	1,342,382,236	1,114,531,682	120.4
	Amount of tax enforcement payments (on the basis of calls, notices and orders) in EUR	501,302,510	408,881,352	122.6

III. CONTROL		2008	2007	Index 08/07
	Number of input documents	4,212,269	5,256,251	80.1
	Number of output documents	2,695,888	2,633,753	102.4
	Number of cases with discovered irregularities	65,590	92,274	71.1
	Effect - tax increase in EUR	46,655,010	42,454,198	109.9

IV. AUDITS		2008	2007	Index 08/07
	Number of conducted audits	7,827	6,278	124.7
	Estimated additional direct liabilities according to minutes in EUR	90,549,332	87,067,610	104.0
	Payments of estimated additional direct liabilities in EUR	55,916,915	30,584,350	182.8
	Other effects of auditing in EUR	17,083,545	42,195,804	40.5

V. DISPUTE RESOLUTION - the first instance		2008	2007	Index 08/07
	Number of unresolved disputes (on 1/1)	3,052	3,075	99.3
	Number of filed appeals	21,214	28,066	75.6
	Number of considered appeals (resolved, relinquishment of jurisdiction, withdrawn)	20,606	28,089	73.4
	Number of unresolved disputes (at the end of month)	3,660	3,052	119.9

We reserve the right to correct discovered errors at data capture.