

INDICATORS OF EFFECTIVENESS FOR 2007 AND 2006 (in EUR)				
I. COLLECTED REVENUES		2007	2006	Index 07/06
A	TAX REVENUES (1+2+3+4+5+6)	10,597,800,220	9,931,734,197	106.7
1.	Taxes on income and profit (1.1. + 1.2.)	2,922,986,514	2,737,671,437	106.8
1.1.	Personal income tax	1,802,798,817	1,792,660,766	100.6
1.2.	Corporate income tax	1,120,187,697	945,010,671	118.5
2.	Social security contributions (2.1. + 2.2. + 2.3. + 2.4.)	4,594,060,381	4,227,523,223	108.7
2.1.	Contributions for employment	24,251,235	22,240,429	109.0
2.2.	Contributions for parental security	24,109,955	22,214,757	108.5
2.3.	Contributions for pension and disability insurance	2,933,992,067	2,700,447,592	108.6
2.4.	Contributions for health insurance	1,611,707,124	1,482,620,444	108.7
3.	Taxes on payroll and workforce (3.1. + 3.2.)	418,128,514	472,938,838	88.4
3.1.	Tax on salaries paid	391,526,805	449,604,662	87.1
3.2.	Special tax on specific allowances	26,601,709	23,334,176	114.0
4.	Taxes on property (4.1. + 4.2. + 4.3. + 4.4.)	204,321,191	186,997,144	109.3
4.1.	Taxes on immovable property	140,790,874	138,301,515	101.8
4.2.	Taxes on movable property	26,551	40,467	65.6
4.3.	Gift and inheritance tax	8,672,820	5,646,367	153.6
4.4.	Tax on real estate sales and on financial property	54,830,946	43,005,794	127.5
5.	Domestic taxes on goods and services (5.1. + 5.2. + 5.3. + 5.4. + 5.5.)	2,457,700,368	2,304,130,685	106.7
5.1.	Value added tax	2,255,661,205	2,127,097,578	106.0
5.2.	Other taxes on goods and services	970	3,426	28.3
5.3.	Tax on special services	134,652,746	122,058,889	110.3
5.4.	Other taxes on the use of goods and services	12,350,754	12,464,887	99.1
5.5.	Tax on motor vehicles	55,034,693	42,505,905	129.5
6.	Other taxes	603,252	2,475,871	24.4
B	NON-TAX REVENUES (7 + 8 + 9 + 10)	77,775,631	70,291,140	110.6
7.	Participation in profit and income from property	61,596,316	54,052,530	114.0
8.	Fees and charges	-361	1,945	-18.6
9.	Fines	1,407,652	890,104	158.1
10.	Other non-tax revenues	14,772,024	15,346,561	96.3
C	TRANSFER REVENUES (11)	383,791,997	364,927,254	105.2
11.	Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.)	383,791,997	364,927,254	105.2
11.1.	Received funds from contributions for employment	197,940	184,035	107.6
11.2.	Received funds from contributions for parental security	338,518	325,101	104.1
11.3.	Received funds from contributions for health insurance	352,868,937	336,228,114	104.9
11.4.	Received funds from contributions for pension and disability insurance	30,386,602	28,189,703	107.8
D	IN TOTAL (A + B + C)	11,059,367,848	10,366,952,304	106.7
E	OTHER REVENUES	3,177,276	20,578,305	15.4
F	IN TOTAL (D + E)	11,062,545,124	10,387,530,896	106.5

II. ENFORCEMENT		2007	2006	Index 07/06
	Number of telephone calls, sent notices and issued orders	452,115	642,171	70.4
	Amount of telephone calls, sent notices and issued orders in EUR	1,114,531,682	1,527,912,369	72.9
	Amount of tax enforcement payments (on the basis of calls, notices and orders) in EUR	408,881,351	402,857,895	101.5

III. CONTROL		2007	2006	Index 07/06
	Number of input documents	5,256,251	5,866,968	89.6
	Number of output documents	2,633,753	2,922,296	90.1
	Number of cases with discovered irregularities	92,274	156,890	58.8
	Effect - tax increase in EUR	42,454,198	45,263,712	93.8

IV. AUDITS		2007	2006	Index 07/06
	Number of conducted audits	6,278	5,069	123.9
	Estimated additional liabilities in EUR	87,067,610	69,058,740	126.1
	Payments of estimated additional liabilities in EUR	30,584,350	51,574,111	59.3
	Other effects of auditing in EUR	42,195,804	31,798,426	132.7

V. DISPUTE RESOLUTION - the first instance		2007	2006	Index 07/06
	Number of unresolved disputes (on 1/1)	3,075	1,968	156.3
	Number of filed appeals	28,066	25,904	108.3
	withdrawn)	28,089	24,797	113.3
	Number of unresolved disputes (at the end of December)	3,052	3,075	99.3

We reserve the right to correct discovered errors at data capture.

Average annual exchange rate for EURO	2007	2006
USD		1.2556