

INDICATORS OF EFFECTIVENESS FOR 2006 AND 2005 (in 000 SIT)				
I. COLLECTED REVENUES		2006	2005	Index 06/05
<b>A</b>	<b>TAX REVENUES (1+2+3+4+5+6)</b>	2,380,040,783	2,187,651,270	108.8
1.	<b>Taxes on income and profit (1.1. + 1.2.)</b>	656,055,583	537,588,015	122.0
1.1.	Personal income tax	429,593,226	394,702,817	108.8
1.2.	Corporate income tax	226,462,357	142,885,198	158.5
2.	<b>Social security contributions (2.1. + 2.2. + 2.3. + 2.4.)</b>	1,013,083,665	954,744,980	106.1
2.1.	Contributions for employment	5,329,696	5,010,680	106.4
2.2.	Contributions for parental security	5,323,544	4,938,257	107.8
2.3.	Contributions for pension and disability insurance	647,135,261	610,241,913	106.0
2.4.	Contributions for health insurance	355,295,163	334,554,130	106.2
3.	<b>Taxes on payroll and workforce (3.1. + 3.2.)</b>	113,335,063	126,078,680	89.9
3.1.	Tax on salaries paid	107,743,261	121,203,680	88.9
3.2.	Special tax on specific allowances	5,591,802	4,875,000	114.7
4.	<b>Taxes on property (4.1. + 4.2. + 4.3. + 4.4.)</b>	44,811,277	40,388,871	110.9
4.1.	Taxes on immovable property	33,142,575	29,434,940	112.6
4.2.	Taxes on movable property	9,698	9,764	99.3
4.3.	Gift and inheritance taxes	1,353,095	1,137,837	118.9
4.4.	Tax on real estate sales and on financial property	10,305,908	9,806,330	105.1
5.	<b>Domestic taxes on goods and services (5.1. + 5.2. + 5.3. + 5.4. + 5.5.)</b>	552,161,877	532,401,294	103.7
5.1.	Value added tax	509,737,664	491,324,325	103.7
5.2.	Other taxes on goods and services	821	1,519	54.0
5.3.	Taxes on special services	29,250,192	27,605,479	106.0
5.4.	Other taxes on the use of goods and services	2,987,085	4,063,990	73.5
5.5.	Taxes on motor vehicles	10,186,115	9,405,981	108.3
6.	Other taxes	593,318	-3,550,571	-
<b>B</b>	<b>NON-TAX REVENUES (7 + 8 + 9 + 10)</b>	16,844,569	14,752,317	114.2
7.	Participation in profit and income from property	12,953,148	11,078,427	116.9
8.	Fees and charges	466	-831	-
9.	Fines	213,305	92,88	229.7
10.	Other non-tax revenues	3,677,650	3,581,841	102.7
<b>C</b>	<b>TRANSFER REVENUES (11)</b>	87,451,167	88,485,550	98.8
11.	Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.)	87,451,167	88,485,550	98.8
11.1.	Received funds from contributions for employment	44,102	40,138	109.9
11.2.	Received funds from contributions for parental security	77,907	71,662	108.7
11.3.	Received funds from contributions for health insurance	80,573,777	82,226,196	98.0
11.4.	Received funds from contributions for pension and disability insurance	6,755,380	6,147,554	109.9
<b>D</b>	<b>IN TOTAL (A + B + C)</b>	2,484,336,519	2,290,889,137	108.4
<b>E</b>	<b>OTHER REVENUES</b>	4,931,385	5,212,243	94.6
<b>F</b>	<b>IN TOTAL (D + E)</b>	2,489,267,904	2,296,101,380	108.4

II. ASSESSMENT OF PERSONAL INCOME TAX	For 2005	For 2004	05/04
Number of filed tax returns	1,277,559	1,167,321	109.4
Number of issued decisions	1,272,060	1,167,926	108.9

III. ENFORCEMENT	2006	2005	Index 06/05
Number of telephone calls, sent notices and issued orders	642,171	515,464	124.6
Amount of telephone calls, sent notices and issued orders in 000 SIT	366,148,920	270,966,165	135.1
Amount of tax enforcement payments (on the basis of calls, notices and orders) in 000 SIT	96,540,866	69,826,681	138.3

IV. CONTROL	2006	2005	Index 06/05
Number of input documents	5,866,968	5,248,476	111.8
Number of output documents	2,922,296	2,753,149	106.1
Number of cases with discovered irregularities	156,890	223,713	70.1
Effect - tax increase in 000 SIT	10,846,995	12,596,933	86.1

IV. AUDITS	2006	2005	Index 06/05
Number of conducted audits	5,069	4,373	115.9
Estimated additional liabilities according to minutes in 000 SIT	16,549,236	20,241,023	81.8
Payments of estimated additional liabilities in 000 SIT	12,359,220	11,999,966	103.0
Other effects of auditing in 000 SIT	7,620,175	15,365,684	49.6

V. DISPUTE RESOLUTION - the first instance	2006	2005	Index 06/05
Number of unresolved disputes (on 1/1)	1,968	3,361	58.6
Number of filed appeals	25,904	19,444	133.2
Number of considered appeals (resolved, relinquishment of jurisdiction, withdrawn)	24,797	20,837	119.0
Number of unresolved disputes (at the end of December)	3,075	1,968	156.3

We reserve the right to correct discovered errors at data capture.

Average annual exchange rate for Slovene tolar	2006	2005
EUR	239.6009	239.6371
USD	191.0283	192.7055

Monthly bulletin, January 2007 (Bank of Slovenia)