

INDICATORS OF EFFECTIVENESS FOR 2005 AND 2004 (in 000 SIT)				
I. COLLECTED REVENUES		2005	2004	Index 05/04
A	TAX REVENUES (1+2+3+4+5+6)	2,187,651,270	1,851,479,327	118.2
1.	Taxes on income and profit (1.1. + 1.2.)	537,588,015	507,289,606	106.0
1.1.	Personal income tax	394,702,817	382,948,702	103.1
1.2.	Corporate income tax	142,885,198	124,340,904	114.9
2.	Social security contributions (2.1. + 2.2. + 2.3. + 2.4.)	954,744,980	899,316,756	106.2
2.1.	Contributions for employment	5,010,680	4,721,354	106.1
2.2.	Contributions for parental security	4,938,257	4,676,697	105.6
2.3.	Contributions for pension and disability insurance	610,241,913	575,307,882	106.1
2.4.	Contributions for health insurance	334,554,130	314,610,823	106.3
3.	Taxes on payroll and workforce (3.1. + 3.2.)	126,078,680	117,778,197	107.0
3.1.	Tax on salaries paid	121,203,680	113,286,410	107.0
3.2.	Special tax on specific allowances	4,875,000	4,491,786	108.5
4.	Taxes on property (4.1. + 4.2. + 4.3. + 4.4.)	40,388,871	39,170,077	103.1
4.1.	Taxes on immovable property	29,434,940	27,614,513	106.6
4.2.	Taxes on movable property	9,764	7,275	134.2
4.3.	Gift and inheritance taxes	1,137,837	939,174	121.2
4.4.	Tax on real estate sales and on financial property	9,806,330	10,609,116	92.4
5.	Domestic taxes on goods and services (5.1. + 5.2. + 5.3. + 5.4. + 5.5.)	532,401,294	280,641,559	189.7
5.1.	Value added tax	491,324,325	245,976,951	199.7
5.2.	Other taxes on goods and services	1,519	47,804	3.2
5.3.	Taxes on special service	27,605,479	24,395,296	113.2
5.4.	Other taxes on the use of goods and services	4,063,990	4,202,105	96.7
5.5.	Taxes on motor vehicles	9,405,981	6,019,402	156.3
6.	Other taxes	-3,550,571	7,283,133	-48.8
B	NON-TAX REVENUES (7 + 8 + 9 + 10)	14,752,317	12,686,692	116.3
7.	Participation in profit and income from property	11,078,427	9,085,296	121.9
8.	Fees and charges	-831	-827	100.4
9.	Fines	92,880	103,251	90.0
10.	Other non-tax revenues	3,581,841	3,498,973	102.4
C	TRANSFER REVENUES (11)	88,485,550	78,833,728	112.2
Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.)		88,485,550	78,833,728	112.2
11.1.	Received funds from contributions for employment	40,138	36,889	108.8
11.2.	Received funds from contributions for parental security	71,662	66,279	108.1
11.3.	Received funds from contributions for health insurance	82,226,196	73,068,162	112.5
11.4.	Received funds from contributions for pension and disability insurance	6,147,554	5,662,398	108.6
D	IN TOTAL (A + B + C)	2,290,889,137	1,942,999,748	117.9
E	OTHER REVENUES	5,212,243	5,119,920	101.8
F	IN TOTAL (D + E)	2,296,101,380	1,948,119,667	117.9

Note:

After changes in the account plan in 2004 the tax on the supply of goods and services, so far included under 5.1.1., has been included under 6. OTHER TAXES

II. ASSESSMENT OF PERSONAL INCOME TAX AND TAX ON INCOME FROM BUSINESS ACTIVITIES			
1. Personal income tax	For year 2004	For year 2003	04/03
Number of filed tax returns	1,167,321	1,156,737	100.9
Number of issued decisions	1,167,926	1,156,578	100.7
2. Tax on incomes from business activities	For year 2004	For year 2003	04/03
Number of filed tax returns	64,686	63,512	101.8
Number of issued decisions	64,973	63,937	101.6

III. ENFORCEMENT		2005	2004	Index 05/04
Sent notices in 000 SIT		169,146,076	140,673,798	120.2
Payments based on notices in 000 SIT		27,154,770	18,078,399	150.2
Issued orders in 000 SIT		91,090,243	110,875,521	82.2
Payments based on issued orders in 000 SIT		35,036,995	43,562,263	80.4
Payments based on sent notices and issued orders in 000 SIT		62,191,765	61,640,662	114.6

IV. CONTROL		2005	2004	Index 05/04
Number of input documents		5,248,476	5,159,976	101.7
Number of output documents		2,753,149	2,759,597	99.8
Number of cases with discovered irregularities		223,713	225,302	99.3
Effect - tax increase in 000 SIT		12,596,933	13,430,433	93.8

IV. AUDITS		2005	2004	Index 05/04
Number of conducted audits		4,373	5,896	74.2
Estimated additional liabilities according to minutes in 000 SIT		20,241,023	33,309,639	60.8
Payments of estimated additional liabilities in 000 SIT		11,999,966	25,803,556	46.5
Other effects of auditing in 000 SIT		15,365,684	34,345,759	44.7

V. DISPUTE RESOLUTION - the first instance		2005	2004	Index 05/04
Number of unresolved disputes (on 1/1)		3,361	1,800	186.7
Number of filed appeals		19,444	20,149	96.5
Number of considered appeals (resolved, relinquishment of jurisdiction, withdraw)		20,837	18,588	112.1
Number of unresolved disputes (at the end of December)		1,968	3,361	58.6

We reserve the right to correct discovered errors at data capture.

Average annual exchange rate for Slovene tolar		2005	2004
EUR		239.6	238.9
USD		192.7	192.4
Monthly bulletin, March 2006 (Bank of Slovenia)			