

INDICATORS OF EFFECTIVENESS FOR JANUARY - JULY 2014 AND JANUARY - JULY 2013				
I. COLLECTED REVENUES (in EUR)		1 - 7 2014	1 - 7 2013	Index 14/13
<b>A</b>	<b>TAX REVENUES (1+2+3+4+5+6)</b>	<b>5,974,578,679</b>	<b>5,547,842,627</b>	107.7
<b>1.</b>	<b>Taxes on income and profit (1.1. + 1.2. + 1.3.)</b>	<b>1,359,027,192</b>	<b>1,151,686,928</b>	118.0
1.1.	Personal income tax	1,082,181,251	1,055,069,843	102.6
1.2.	Corporate income tax	277,618,165	95,414,017	291.0
1.3.	Other taxes on income and profit	-772,224	1,203,068	-64.2
<b>2.</b>	<b>Social security contributions (2.1. + 2.2. + 2.3. + 2.4.)</b>	<b>3,035,713,950</b>	<b>2,969,051,743</b>	102.3
2.1.	Contributions for employment	16,921,562	14,833,230	114.1
2.2.	Contributions for parental security	15,743,019	14,394,505	109.4
2.3.	Contributions for pension and disability insurance	1,926,861,400	1,902,924,770	101.3
2.4.	Contributions for health insurance	1,076,187,969	1,035,899,237	103.9
<b>3.</b>	<b>Taxes on payroll and workforce (3.1.)</b>	<b>11,991,309</b>	<b>13,820,463</b>	86.8
3.1.	Special tax on specific allowances	11,991,309	13,820,463	86.8
<b>4.</b>	<b>Taxes on property (4.1. + 4.2. + 4.3. + 4.4.)</b>	<b>72,197,990</b>	<b>123,797,243</b>	58.3
4.1.	Taxes on immovable property	34,893,765	95,861,992	36.4
4.2.	Taxes on movable property	465,219	488,366	95.3
4.3.	Gift and inheritance taxes	4,016,156	5,274,672	76.1
4.4.	Tax on real estate sales and on financial property	32,822,849,72	22,172,214	148.0
<b>5.</b>	<b>Domestic taxes on goods and services (5.1. + 5.2. + 5.3. + 5.4.)</b>	<b>1,495,624,948</b>	<b>1,290,478,882</b>	115.9
5.1.	Value added tax	1,364,881,399	1,186,539,701	115.0
5.2.	Taxes on special services	109,688,645	81,380,850	134.8
5.3.	Other taxes on the use of goods and services	6,306,674	6,531,823	96.6
5.4.	Taxes on motor vehicles	14,748,230	16,026,508	92.0
<b>6.</b>	<b>Other taxes (suspended taxes)</b>	<b>23,290</b>	<b>7,368</b>	316.1
<b>B</b>	<b>NON-TAX REVENUES (7 + 8 + 9 + 10)</b>	<b>58,071,586</b>	<b>57,345,649</b>	101.3
<b>7.</b>	<b>Participation in profit and income from property</b>	<b>44,852,801</b>	<b>44,478,082</b>	100.8
<b>8.</b>	<b>Fees and charges</b>	<b>-174</b>	<b>-1,044</b>	16.7
<b>9.</b>	<b>Fines</b>	<b>1,688,282</b>	<b>1,518,261</b>	111.2
<b>10.</b>	<b>Other non-tax revenues</b>	<b>11,530,677</b>	<b>11,350,350</b>	101.6
<b>C</b>	<b>TRANSFER REVENUES (11)</b>	<b>281,916,612</b>	<b>288,463,515</b>	97.7
<b>11.</b>	<b>Transfer revenues from other government institutions (11.1. + 11.2. + 11.3. + 11.4.)</b>	<b>281,916,612</b>	<b>288,463,515</b>	97.7
11.1.	Funds received from contributions for employment	231,417	283,088	81.7
11.2.	Funds received from contributions for parental security	2,229,968	285,346	781.5
11.3.	Funds received from contributions for health insurance	251,467,238	254,349,997	98.9
11.4.	Funds received from contributions for pension and disability insurance	27,987,989,46	33,545,084	83.4
<b>D</b>	<b>IN TOTAL (A + B + C)</b>	<b>6,314,566,876</b>	<b>5,893,651,791</b>	107.1
<b>E</b>	<b>OTHER (Unallocated income account)</b>	<b>4,722,359</b>	<b>11,742,870</b>	40.2
<b>F</b>	<b>IN TOTAL (D + E)</b>	<b>6,319,289,235</b>	<b>5,905,394,661</b>	107.0
<b>G</b>	<b>REVENUES (in connection with supervision over games of chance)</b>	<b>254,043</b>	<b>211,052</b>	120.4
<b>H</b>	<b>IN TOTAL (F + G)</b>	<b>6,319,543,278</b>	<b>5,905,605,713</b>	107.0
<b>G</b>	<b>OTHER REVENUES</b>	<b>0</b>	<b>0</b>	-
<b>H</b>	<b>IN TOTAL (F + G)</b>	<b>6,319,543,278</b>	<b>5,905,605,713</b>	107.0

II. ENFORCEMENT		2014	2013	Index 14/13
1.	Number of telephone calls, notices sent and orders issued	320,998	315,801	101.6
2.	Amount of telephone calls, notices sent and orders issued in EUR	711,117,799	779,874,473	91.2
3.	Amount of tax enforcement payments (on the basis of calls, notices and orders) in EUR	301,600,932	340,614,825	88.5

III. CONTROL		2014	2013	Index 14/13
1.	Number of input documents	2,682,255	2,605,527	102.9
2.	Number of output documents	2,052,434	2,301,703	89.2
3.	Number of cases with irregularities discovered	66,751	73,250	91.1
4.	Effect - tax increase (self-declarations included) in EUR	125,316,724	136,766,605	91.6
5.	Other effects of control in EUR	1,574,924	2,398,526	65.7

IV. AUDITS		2014	2013	Index 14/13
1.	Number of audits conducted (tax investigation included)	4,330	4,454	97.2
2.	Estimated additional liabilities (self-declarations included) in EUR	71,779,446	76,459,925	93.9
3.	Other effects of auditing in EUR	25,291,567	13,726,924	184.2

V. DISPUTE RESOLUTION - the first instance		2014	2013	Index 14/13
1.	Number of disputes unresolved (on 1/1)	4,123	2,695	153.0
2.	Number of appeals filed	8,209	13,409	61.2
3.	Number of appeals considered (resolved, referred to the second instance, withdrawn)	8,756	9,362	93.5
4.	Number of disputes unresolved (at the end of July)	3,576	6,742	53.0

Source: Tax Administration of RS, August 2014

We reserve the right to correct errors discovered at data capture.